

PLEASE PRINT FOR YOUR RECORDS

Indianapolis Public Schools I 20 E Walnut St Indianapolis, IN 46204

John Marshall Community High School - Amendment #2 2012-2013 School Year

Your 2012-2013 1003g School Improvement Grant (SIG) amendment for John Marshall Community High School has been approved. These funds are authorized for use as of November 29, 2012. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please incorporate this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact our office at (317) 232-9062.

FY2013 School Improvement Grant Availability:

\$1,839,655.00

Sincerely,

Ron Sandlin (School Turnaround Manager

Indiana Department of Education

Fig. 15-4 A. L. 1945 1003g SiG Amendment Fig. 35 (15) Sept. 1 15 A. L. 1955 A

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name			L COMMUNITY HIGH SCHOOL	
Person(s) requesting Amendment Phone number and email			GETTE ROBINSON & ROBINSBY@IPS.K12.JN.US	
Account	Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
Personnel	10393 LIG Budget is based on student online goals as outlined in the (original) Annual Gools for Tier I and Tier II Schools for Accountability-John Marshall Community High School. By spring of 2012-2013, the percentage of students passing the End-of-Course Assessments will be 55% or above for English 10 & for Algebra I. By spring of 2012-2013, the percentage of students passing ISETP+ in the areas of E/LA will be 60% or above in grades 7.8. By spring of 2012-2013, Yolf of students will graduate from high school. To meet those goals for 2012-2013 the following budget modifications have been made:	The school budgeted: Instructional Interventionist \$200,000 PD Stipends \$40,000 Financial Incentives \$45,000 Student Incentives \$45,000 Intercession \$35,000 Benefits \$279,222.84	The school budget should increase the following line items: instructional interventionist \$200,000 to \$500,000 PD Stipends \$40,000 to \$89,000 Testinancial Incretives \$49,000 to \$115,000 Student Incentives \$49,000 to 30,841 Intercession \$35,000 to \$70,000 Social Worker \$0.00 to \$33,000 Benefits \$279,222.84 to \$293,327.29	Detronnel: An additional Social Worker position is required to address the 27% increase in the Fall student enrollment of at-risk students absorbed from area District schools. The current student population is 1,100 which increase adaly. The current ratio of students to social worker is 550. With the hiring of an additional social worker for 1500 will be 366 which will allow access to a greater number of students. The additional position will help remove barriers that impact the exceptional challenges of at-risk students and their families and create an atmosphere of readiness to learn resulting in significant student growth and the increase graduation numbers. Budget increased due to the increase in certified staff and to include Summer 2013 professional development activities. Postpend is required for Fall (2012), Spring (2013), Summer (2013) professional development scheduled by the outside consultants providing instructional program improvement services.
Personnel	SAME AS ABOVE	SAME AS ABOVE	SAME AS ABOVE	Budget increased for financial incentives, as approved in the Turn Around Grant, due to the increase in Certified staff. Financial incentives are determined based on a rubic scoring system measuring teacher effectiveness, student outcomes. Budget added for financial incentives, as approved in the Turn Around Grant. Budget based on the increase in Classified staff providing direct services to students. Financial incentives are determined based on a rubic scoring system measuring their role and their effectiveness to impact a students' readiness to learn, a teacher's readiness to teach, and the overall environment. Budget increased for financial incentives, as approved in the Turn Around Grant, due to the increase in student population. Incentives provide students with the motivation tools essential for students to achieve higher academic, increase attendance and improve behavior. Budget increased due to the increase in certified staff and to include stipends for Spring 2013 intersession.
Supplies	SAME AS ABOVE	Supplies \$186,009.80	Supplies \$25,000 to \$189,009.80	Budget is increased to adequately address the goals and objectives to Increase student growth, raise graduation rates and, access materials to meet aggressive teaching goals. The budget increase is needed to meet the demands of an increase in Certified Staff and student enrolliment. * Instructional Supplies and Expense requested by Outside Consulnats/Instructional Program improvement Services – including Test Perp Materials, ACT/SAT Books – Instructional Supplies and Expense: Fig Charts, Graphing Paper, Mapp, Science 1ab Specimens, graphing calculators, dictionaries – Funditure Conference Chairs for community meetings, parent center, conference room. * ADD Prinking Line Item for Instruction and Professional Development — ADD Workshop and Supplies Community Liakon – * Build leaverage between Parent Liakon and the community by supporting attivities, events and other initiatives sponsored by the Community Liakon.
Equipment and Technology	SAME AS ABOVE	Equipment and Technology \$41,952	\$41,952	Budget is increased to adequately address the goals and objectives to increase student growth, rake graduation rates and, access materials to meet aggressive teaching goals. Eight (8) Synchronized Countdown clocks [\$3,000]. Purpose of clocks is to reduce congestion in the hallways by implementing as exquence timing mechanism that displays the same time simultaneously thus impacting instruction. Seventeen (17) Lap Tops-or - one (1) COW to increase student access to technology in the Media Center. Currently there are only 15 desk tops computers. JUSTIFICATION: Technology Content - Renewal - USA Test Prep License
Contracts	SAME AS ABOVE	Contracts \$845,000		The IDOE has agreed to pay a portion of the Camblum and Voyager Education Services contract, decreaseing the contract by \$400,000. An amendment was completed and approved by the IDOE to pay \$400,000 of the Camblum and Voyager Education Service contract from the 2011-12 remaining dollars.
Travel	SAME AS ABOVE	Travel \$37,500		IMCHS would like to attend professional developmnet workshops, conferences that will help to improve their efforts
.,	WHITE CO COURT			of increasing student achievement.

Indicate any <u>increases</u> in a line item subtotal with GREEN text subtotal.

Indicate and <u>decreases</u> in a line item with RED text in the subtotal.

School Improvement Grant (1003g) Section II -- BUDGET Amendment 2 School Year 2012-2013

Note: The total amount of funding per year must total no less than \$50,000 and no areater than \$2,000,000 per year. The original approved allocation amount cannot be increased through an amendment.

Corporation Name: 5385
Corporation Number: Indianapolis Public Schools
School Name: JOHN MARSHALL COMMUNITY HIGH SCHOOL, #424

		Julion Name.				
ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (include p	ositions and names)					
CADRE TEACHERS	3.00	X		50,000.00	\$ 150,000.00	
GRADE 9/10	1.00	x	×	60,000.00	\$ 60,000.00	
GRADUATION COACH		,				
PROJECT MANAGER	1.00		X	47,000.00	\$ 47,000.00	
COMMUNITY LIAISON	1.00		X	35,000.00	\$ 35,000.00	
INSTRUCTIONAL	10.00	х		50,000.00	\$ 500,000.00	
INTERVENTIONIST			,,	15 420 00	\$ 15,120.00	
POLICE OFFICER(S)			X	15,120.00 9,500.00	\$ 9,500.00	
DATA CLERK PD STIPENDS		х	x	89,000.00	\$ 89,000.00	
FINANCIAL INCENTIVES		x	x		\$ 115,000.00	
		X		115,000.00		
STUDENT INCENTIVES			,,	30,841.00	\$ 30,841.00 \$ 70,000.00	
INTERSESSION		X	Х	70,000.00	\$ 70,000.00	
EXTENDED TIME		x	х	65,354.00	\$ 65,354.00	
LEARNING SOCIAL WORKER	1.00	x		33,000.00	\$ 33,000.00	
SUCIAL WURKER	1.00	^		33,000.00	\$ 55,000.00	
	17.00	TOTAL SALARIES		I		\$ 1,219,815.00
Benefits: Benefits shou only for the percentage of			ablished formula	. Fixed charges/benefits below are for the per	sonnel listed under P	ERSONNEL above and
		TOTAL FIXED CHARGE	S / FRINGE BENE	FITS		\$ 293,327.29
3. TRAVEL: (differentiate	in-state and out-of-sta	ite)				
veen (unjerentiale)						
				HOP AND/OR CONFERENCES	\$ 10,000.00	
	in-state			T MANAGER, COMMUNITY LIAISON	\$ 2,500.00	
		EXTENDED TIME LEAR	NING		\$ 35,000.00	
		TOTAL TO 41/51				d 47.500.00
		TOTAL TRAVEL				\$ 47,500.00
	: (List the type of con			ng the vendor's name, if applicable.)	45.000.00	
TEK SYSTEMS		INSTRUCTIONAL TECH	NOLOGY SUPPOR	T SPECIALIST	\$ 45,000.00	
CAMBIUM AND VOYAGER E	DUCATION SERVICES	LEAD PARTNER USING	THE VALLAS SCH	OOL IMPROVEMENT MODEL		臺 到5
					<u> </u>	

		TOTAL CONTRACTED S	EDIVICEC			\$ 45,000.00
E CHARLES E						
		s ana suppies. Proviae	a list of supplies	on a separate sheet. (Include the total amoun	t to be used to purch	ase testing,
programmatic and/or offic		TOTAL SUPPLIES		W (100-00)		\$ 189,009.80
		TOTAL SUFFLIES	· · · · · · · · · · · · · · · · · · ·			2 103,003.00
				gy purchases. Provide a list of equipment and		arate sheet.
Equipment is defined as "to	angible, non-expendal	ole/non-consumable pe	ersonal property	having a useful lifespan of more than one yea	r".	
		TOTAL EQUIPMENT AI	ND TECHNOLOGY		100 Sept. 2007	\$ 41,952.00
7. OTHER SERVICES: (Inclu						
Chian canvicas. (IIICI	and a specific descripti	5. 50. 2.003.				

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				war-ser .		
		TOTAL OTHER SERVICE			100 State 100 St	\$0.00
		INDIRECT COST (0.17%				\$3,050.91
	TOTAL AN	TICIPATED EXPENDITU	RES (SUM OF SEC	TIONS 1-7 OF THIS FORM).		\$ 1,839,655.00
						\$ 1,839,655.00
					RRYOVER AMOUNT	
				REVISED	BUDGET AMOUNT	\$ 1,839,655.00

AMOUNT AVALIABLE TO SPEND \$

(0.00)

${\it SUPPLIES: The following list represents the anticipated materials and supplies purchases.}$

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
INSTRUCTION		1	
PROFESSIONAL	CONSUMABLE INCENTIVES TO COVER STUDENT INCENTIVES AND EMPLOYEE INCENTIVE PROGRAMS	\$ 10,000.00	\$ 10,000.00
DEVELOPMENT			
ADMINISTRATION	OFFICE SUPPLIES FOR PROJECT MANAGER AND DATA CLERK	\$ 10,000.00	\$ 10,000.00
PROFESSIONAL	PROFESSIONAL DEVELOPMENT MATERIALS	\$ 5,000.00	\$ 5,000.00
DEVELOPMENT	The Establish Server Ment I will be a server as a server s	\$ 5,000.00	\$ 3,000.00
COMMUNITY	20 CHAIRS FOR THE COMMUNITY LIAISON SPACE FOR COMMUNITY MEETINGS, STUDENT COUNCIL,	\$ 250.49	\$ 5,009.80
INVOLVEMENT	ETC.	7	* -,
INSTRUCTION	SUPPLIES AND EXPENSE REQUESTED BY OUTSIDE CONSULTANTS/INSTRUCTIONAL PROGRAM	\$ 153,000.00	\$ 153,000.00
	IMPROVEMENT SERVICES .		
INSTRUCTION			
PROFESSIONAL	PRINTING LINE ITEM FOR INSTRUCTION AND PROFESSIONAL DEVELOPMENT	\$ 1,000.00	\$ 1,000.00
DEVELOPMENT			
COMMUNITY	WORKSHOP AND SUPPLIES FOR COMMUNITY LIAISON	\$ 5,000.00	\$ 5,000.00
INVOLVEMENT	Worker of Alto Soft Election Commonly English	\$ 3,000.00	3,000.00
			\$ -
			\$ -
			\$ -
		\$ -	\$ -
	TOTAL SUPPLIES COSTS		\$ 189,009.80

${\it EQUIPMENT\ AND\ TECHNOLOGY:\ The\ following\ list\ represents\ the\ anticipated\ equipment\ and\ technology\ purchases.}$

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE	
	EDUCATIONAL TECHNOLOGY/SOFTWARE	\$ 20,700.00	\$ 20,700.00	
18	15" LAPTOPS	\$ 1,014.00	\$ 18,252.00	
8	SYNCHRONIZED COUNTDOWN CLOCKS	\$ 3,000.00	\$ 3,000.00	
			\$ -	
		ı	\$ -	
			\$ •	
			\$ -	
	TOTAL EQUIPMENT AND TECHNOLOGY COSTS		\$ 41,952.00	